# Current Office of AIDS Annual Allocation Formulas (October 2015)

| Factor | Surveillance W | Surveillance Measure | Prevention W | Prevention Measure | Care (HCP) W | Care (HCP) Measure | Care (HOPWA) W | Care (HOPWA) Measure | Care (MAI) W | Care (MAI) Measure | ADAP W | ADAP Measure |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **HIV/AIDS Cases:** | 0.5 / 0.5 | New AIDS cases over previous 5 years by LHJ of diagnosis / Cumulative HIV (non-AIDS) cases by LHJ of diagnosis (including deceased) | 0.75 | Living HIV/AIDS cases (not incarcerated) by LHJ of diagnosis | 0.33 / 0.31 | Living HIV/AIDS cases (not incarcerated) by LHJ of current residence (latest available year) / New HIV/AIDS cases by LHJ of diagnosis (Prior 2 FYs, combined) | 1 | Living HIV/AIDS cases (not incarcerated) by LHJ of current residence (latest available year) | 1 | Living non-White HIV/AIDS cases (non-incarcerated) by LHJ of current residence (latest available year) | | |
| **Population Demographics:** | | | 0.15 / 0.05 | African American population ratio (Census) / Hispanic population ratio (Census) | 0.0575 | People of color (% non-White per DOF) | | | | | | |
| **SES:** | | | 0.05 | People living below poverty level (Census) | 0.0575 / 0.0575 / 0.0575 | Inverse of persons per square mile (Census) / Non-English speaking (Census) / Persons below poverty level (Census) | | | | | | |
| **Other:** | | | | | 0.065 / 0.065 | Medi-Cal HIV positive beneficiaries with one or more claims for HIV-specific medications (Medi-Cal) / ADAP Clients (ADAP) | | | | | 1 | Client enrollment |
| **Stabilization Factors:** Hold harmless / Minimum award / Cap | 0.969 (Varies year-to-year) / $3,000 / 1.0625 (Varies) | | | | 0.91 (Varies) / $7,500 / 0.99 (Varies) | | 0.96 (varies) | | / $26,000 / $87,399 (varies) | | $2,000 (or $0 if no ADAP program) | |
| **Funded LHJs:** | All (except Alpine) | | 18 LHJs | | All (except Alpine) | | 41 (except Alpine and LHJs receiving HOPWA funds directly from HUD) | | 18 LHJs | | All (except LHJs with no clients) | |
| **Funding:** | State Gen Funds | | Federal CDC | | Federal HRSA | | Federal HUD | | Federal HRSA | | Federal HRSA | |
| **Amount:** | $6.65 million | | $8.4 million | | $26 million | | $3.5 million | | $1 million | | $4 million | |
| **Period:** | 3-year Coop (ends 6/16) | | 5-year Coop (ends 12/16) | | Annual (ends 3/16) | | Annual (ends 6/16) | | Annual (ends 3/16) | | Annual (ends 3/16) | |

*Note*: W = Weight